



# MUNICIPIO DE NAVOLATO

ROSALES #49 NTE. , NAVOLATO, SINALOA. MNA840101GH6

## PRESUPUESTO POR FUNCIONES

### AVANCE FINANCIERO SEGUNDO TRIMESTRE 2017

ABRIL A JUNIO 2017

DESCRIPCION	AUTORIZADO	EJERCIDO EN EL PERIODO	EJERCIDO ACUMULADO		POR EJERCER
1 LEGISLACION	7,598,801.89	9,058,229.28	15,316,176.38	119.00 %	-7,717,374.49 (102)%
2 POLITICA Y GOBIERNO	3,141,962.43	2,952,908.39	4,841,272.19	94.00 %	-1,699,309.76 (54)%
3 HACIENDA PUBLICA	59,551,448.38	50,714,062.54	86,221,090.57	85.00 %	-26,669,642.19 (45)%
4 PRESTACION DE SERVICIOS PUBLICOS	23,771,034.01	18,540,542.39	34,518,636.20	78.00 %	-10,747,602.19 (45)%
5 FOMENTO DEPORTIVO CULTURAL	1,191,931.72	1,107,983.21	2,066,086.24	93.00 %	-874,154.52 (73)%
7 ORDENAMIENTO URBANO	7,474,301.93	5,198,964.21	12,758,609.27	70.00 %	-5,284,307.34 (71)%
8 FOMENTO SOCIAL Y ECONOMICO	616,580.68	489,659.85	878,904.63	79.00 %	-262,323.95 (43)%
9 DESARROLLO INSTITUCIONAL	13,299,525.86	12,657,607.63	22,329,767.66	95.00 %	-9,030,241.80 (68)%
10 OBRAS	144,000.00	143,846.62	143,846.62	100.00 %	153.38 0%
12 SEGURIDAD PUBLICA	1,203,167.09	1,225,718.17	2,864,945.81	102.00 %	-1,661,778.72 (138)%
14 FOMENTO SOCIAL Y ECONOMICO	205,518.58	114,750.97	195,581.06	56.00 %	9,937.52 5%
15 FOMENTO EDUCATIVO Y CULTURAL	2,000,000.00	0.00	0.00	0.00 %	2,000,000.00 100%
31 OBRAS	24,389,766.90	4,351,968.32	5,178,731.72	18.00 %	19,211,035.18 79%
32 SERVICIOS	1,750,000.00	673,583.64	673,583.64	38.00 %	1,076,416.36 62%
34 ORDENAMIENTO URBANO Y ECOLOGICO	1,744,825.63	1,381,518.43	2,545,912.51	79.00 %	-801,086.88 (46)%
<b>*** Gran Total ***</b>	<b>148,082,865.10</b>	<b>108,611,343.65</b>	<b>190,533,144.50</b>		<b>-42,450,279.40</b>

LIC. RIGOBERTO VALENZUELA MEDINA

PRESIDENTE MUNICIPAL

LIC. MARICELA ROBLES-MONTAÑO

SINDICA PROCURADORA

C. MONICA JOSEFINA ARAUJO CORONEL

PRESIDENTA DE LA COMISION DE HACIENDA